



Board of Directors Minutes
January 27, 2024

Members in Attendance:

George A. Evans, President
Lee E. Suggs, Sr., Vice-President (via Zoom)
Danielle Higgs, Secretary/Treasurer

Members Absent:

Belinda Jordan, Committee Member
Diane Sumner, Committee Member

Call to Order 11:35 am

Old News:

Dani Higgs read Minutes from previous meeting held on January 28, 2023.
Motion to accept minutes as presented.
Motion: Lee E. Suggs, Sr.
Second: Danielle Higgs

Purpose of Meeting

Year in Review:

- We are excited about our new website. We want to thank Stimulus Advertising for donating the upgraded website to the ministry. We totally appreciate it.
- We continue to expand our social media ministry footprint on Facebook, X (Twitter), Instagram, Pinterest, Linked-In, YouTube, and Threads. We have a presence in the US and abroad, with an estimated 30,800 combined followers on all platforms and about 99,000 interactions per month. We continue to seek more markets and avenues to expand our ministry footprint.
- Remember because we are a registered 501(c)(3) nonprofit organization, the IRS requires us to make certain related documentation and paperwork pertaining to our tax-exempt status accessible to the public. We have chosen to make this documentation and paperwork available on our website. You can find all of the required documentation / paperwork either on **“Our Directors”** page under the **“About”** tab on the Main Menu or our **“Financials”** page under the **“About”** tab on the Main Menu.

Annual Year End Report (as of 12/31/2023):

- Income: \$14,135.90 compared to last year’s \$10,928.10 (up about 29%).
 - Tithes and Offerings: \$13,950.36
 - Product Sales: \$205.53
 - Other Income: \$5.49

- Discounts / Refunds: \$-25.48
- Expenses: \$4,130.00 compared to last year's \$3,496.60 (up about 18%).
 - Advertising and Promotion: \$500.00
 - Charitable Contributions: \$2,000.00
 - Computer and Internet Expenses: \$707.21
 - Computer and Internet - Other: \$-591.58
 - Website: \$1,298.79
 - Dues and Subscriptions: \$592.50
 - Online Bookkeeping: \$362.50
 - PO Box Rental: \$230.00
 - Merchant Expenses: \$12.02
 - PayPal Fees: \$12.02
 - Ministry Expenses: \$123.50
 - Church Supplies: \$123.50
 - Office Supplies: \$16.28
 - Postage and Delivery Expenses: \$3.49
 - Media Shipping: \$3.49
 - Professional Fees: \$25.00
 - Social Media Expenses: \$150.00
 - Media Program Expense: \$150.00
- Net Ordinary Income: \$9,966.91 compared to last year's \$7,431.50 (up about 34%).
- Cash in Bank: \$39,442.69 compared to last year's \$28,578.71.

Vision Moving Forward:

- Again, we continue to believe God for our ministry building.
- We will continue to look for service projects and partnership opportunities in the Community to promote awareness for and to grow the ministry.
- While the website has been updated, we will continue to look for ways to improve it.
- We want to continue to expand our vision board.
- Discussion on expanding and moving forward.

Adjournment: 11:55

Next meeting TBD.

Yours In Christ,

George A. Evans
 Founder and Director
Kingdom Worker Ministries
 P. O. Box 33
 Christiansburg, VA 24068-0033
www.kingdomworkerministries.org

For the body is one, comprised of many members and being many, the members collectively are one body. It is by the one Spirit that we, being many are baptized into one body; for this body is not one but a collective. So it is with Kingdom Worker Ministries, we are many individual members joined together as one, one worker for the kingdom (I Corinthians 12:12-14).